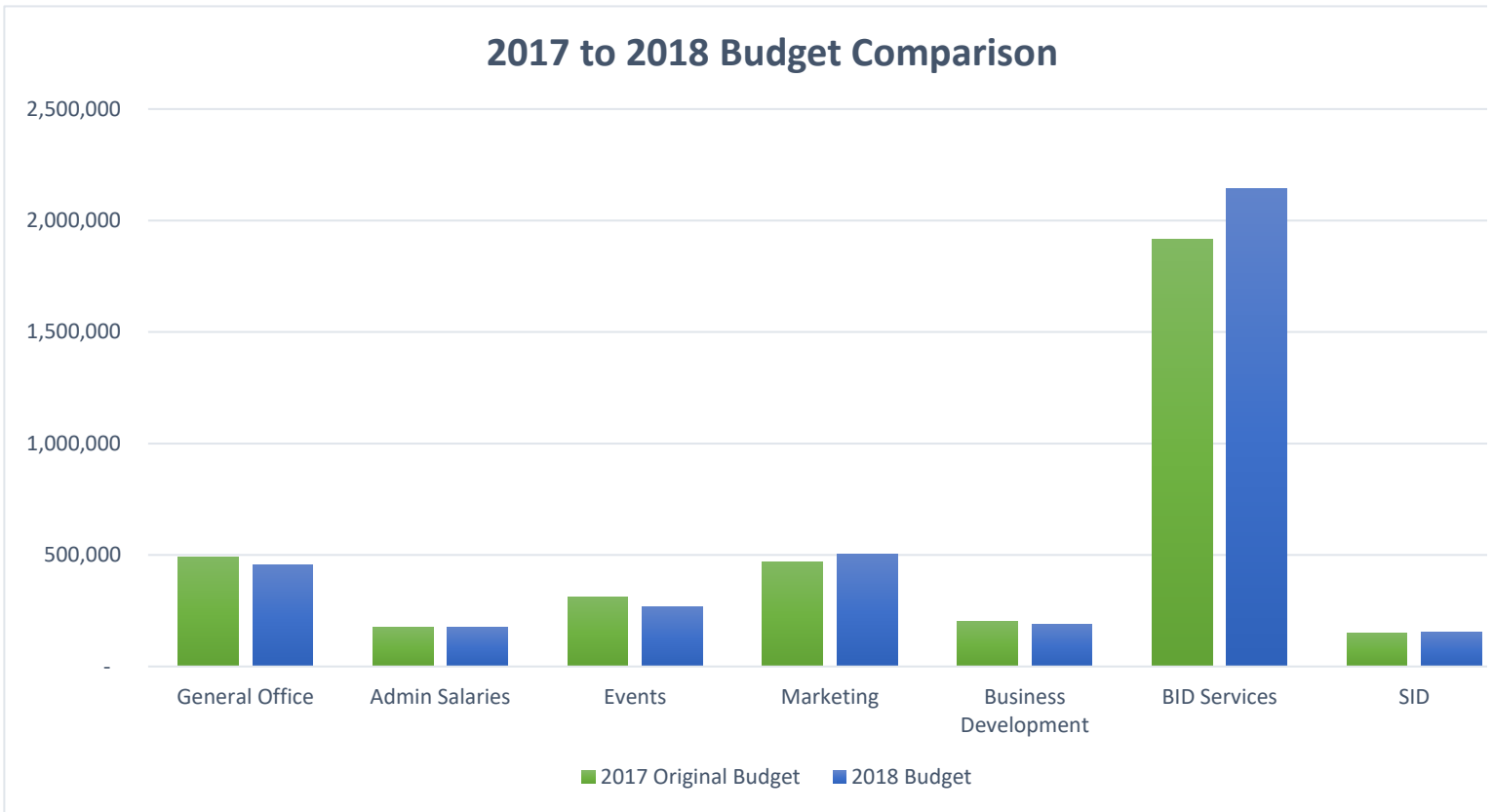


Downtown Phoenix Partnership, Inc

2017 to 2018 Budget Comparison



Account	2017 Original Budget	2018 Budget	Increase/Decrease	% Increase
General Office	492,307	456,352	(35,955)	-7.30%
Admin Salaries	173,691	175,880	2,189	1.26%
Events	311,662	269,729	(41,933)	-13.45%
Marketing	470,838	503,362	32,524	6.91%
Business Development	201,410	190,975	(10,435)	-5.18%
BID Services	1,917,412	2,143,739	226,326	22.70%
SID	150,243	153,250	3,007	2.00%
Total Assessment Expenses	3,717,563	3,893,287	175,724	4.79%
Total Assessment Billed to th	3,668,563	3,844,287		
Delta: Other Revenue	49,000	49,000		

Downtown Phoenix Partnership, Inc

