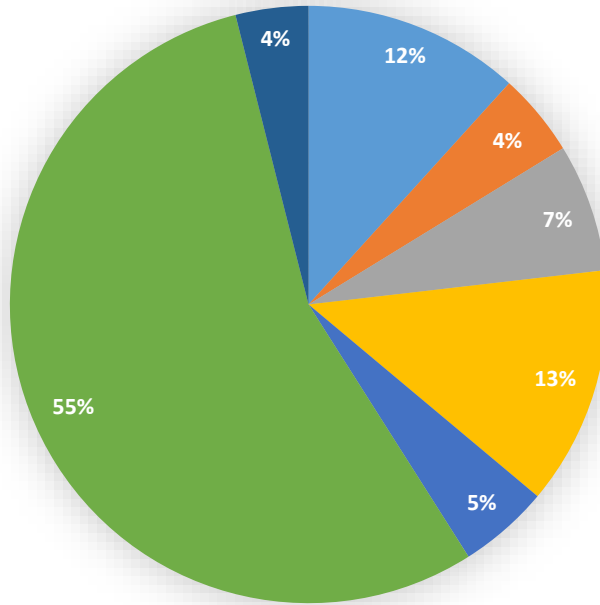


Downtown Phoenix Partnership, Inc 2018 Adopted Budget



■ General Office
■ Marketing

■ Admin Salaries
■ Business Development

■ Events
■ BID Services

| Department | 2018 Budget |
|--|------------------|
| General Office | 456,352 |
| Admin Salaries | 175,880 |
| Events | 269,729 |
| Marketing | 503,362 |
| Business Development | 190,975 |
| BID Services | 2,143,739 |
| SID | 153,250 |
| Total Assessment Expenses | 3,893,287 |
| Total Assessment Billed to the City | 3,844,287 |
| Other Revenue | 49,000 |