

**Downtown Phoenix Partnership  
2019 Proposed Budget**

<b>Account</b>	<b>2018 Original Budget</b>	<b>2019 Proposed Budget</b>	<b>Increase/(Decrease)</b>	<b>% Increase</b>
General Office	456,352	461,828	5,476	1%
Admin Salaries	175,880	181,737	5,857	3%
Events	269,729	275,663	5,934	2%
Marketing	503,362	513,933	10,571	2%
Business Development	190,975	192,885	1,910	1%
BID Services	661,611	676,166	14,555	2%
Field Services	1,482,128	1,513,253	31,125	2%
SID	153,250	156,315	3,065	2%
<b>Budgeted Assessment Expenses</b>	<b>3,893,287</b>	<b>3,971,780</b>	<b>78,493</b>	<b>2%</b>
<b>Budgeted Assessment Revenue</b>	<b>3,844,287</b>	<b>3,922,780</b>	<b>78,493</b>	
<b>Less: Other Revenue</b>	<b>(49,000)</b>	<b>(49,000)</b>	<b>(49,000)</b>	
<b>Budget Surplus/ Deficit</b>	<b>-</b>	<b>-</b>		