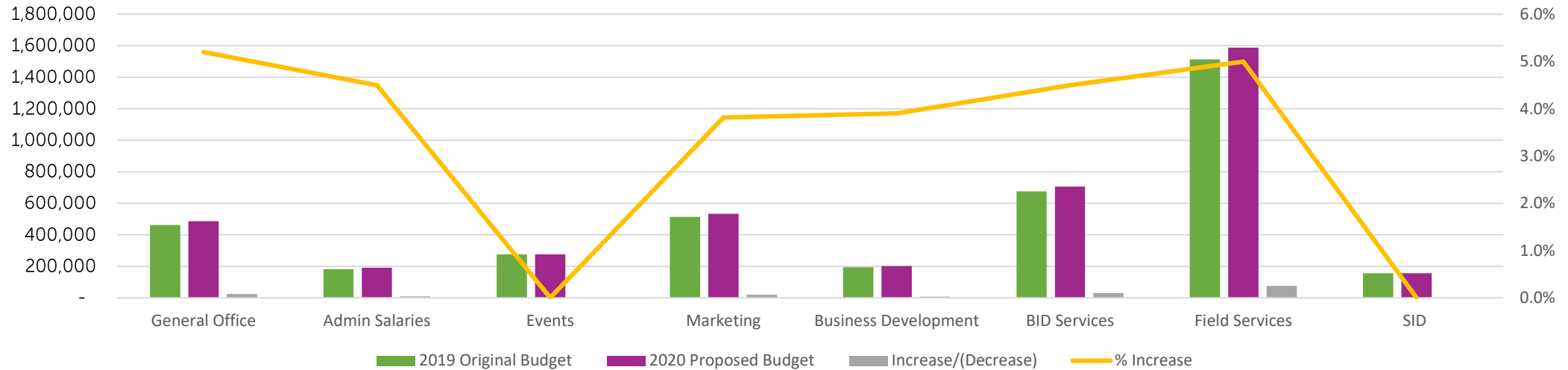


# 2019/ 2020 Budget Comparison

2019 - 2020 Budget Comparison



Account	2019 Original Budget	2020 Proposed Budget	Increase/(Decrease)	% Increase
General Office	461,828	485,843	24,015	5.2%
Admin Salaries	181,737	189,915	8,178	4.5%
Events	275,663	275,663	-	0.0%
Marketing	513,933	533,533	19,601	3.8%
Business Development	192,885	200,407	7,523	3.9%
BID Services	676,166	706,594	30,427	4.5%
Field Services	1,513,253	1,588,915	75,663	5.0%
SID	156,315	156,315	-	0.0%
<b>Budgeted Assessment Expenses</b>	<b>3,971,780</b>	<b>4,137,186</b>	<b>165,406</b>	<b>4.2%</b>
<b>Budgeted Assessment Revenue</b>	<b>3,922,780</b>	<b>4,069,672</b>	<b>146,893</b>	<b>3.7%</b>
<b>Less: Other Revenue</b>	<b>(49,000)</b>	<b>(67,514)</b>	<b>(49,000)</b>	
<b>Budget Surplus/ Deficit</b>	<b>-</b>	<b>(0)</b>		