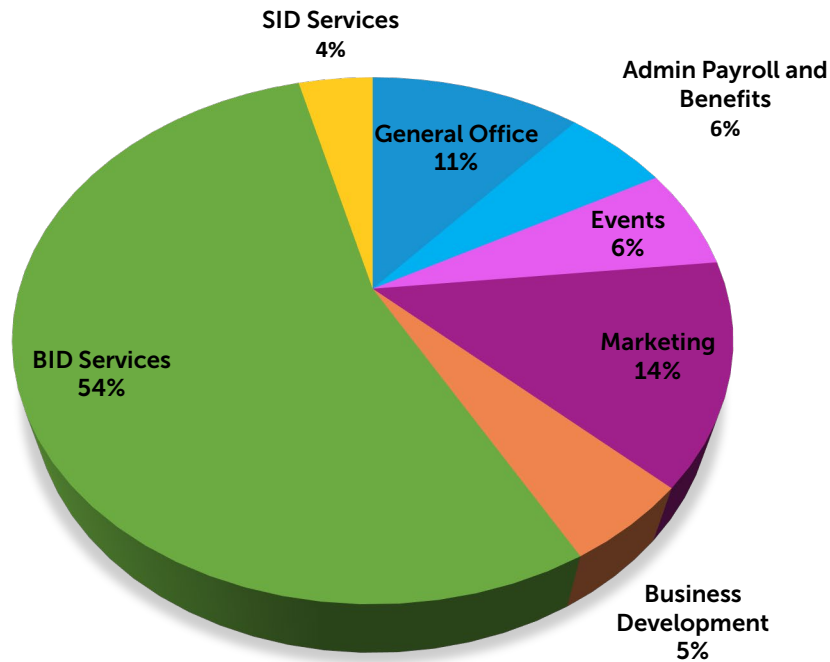


2019 Assessment Expenses



Department	2019 Total	% of Expenses
General Office	476,955	11%
Admin Payroll and Benefits	235,478	6%
Events	262,317	6%
Marketing	570,265	14%
Business Development	208,338	5%
BID Services	2,261,219	54%
SID Services	167,940	4%
Total Assessment Expenses	4,182,512	100%