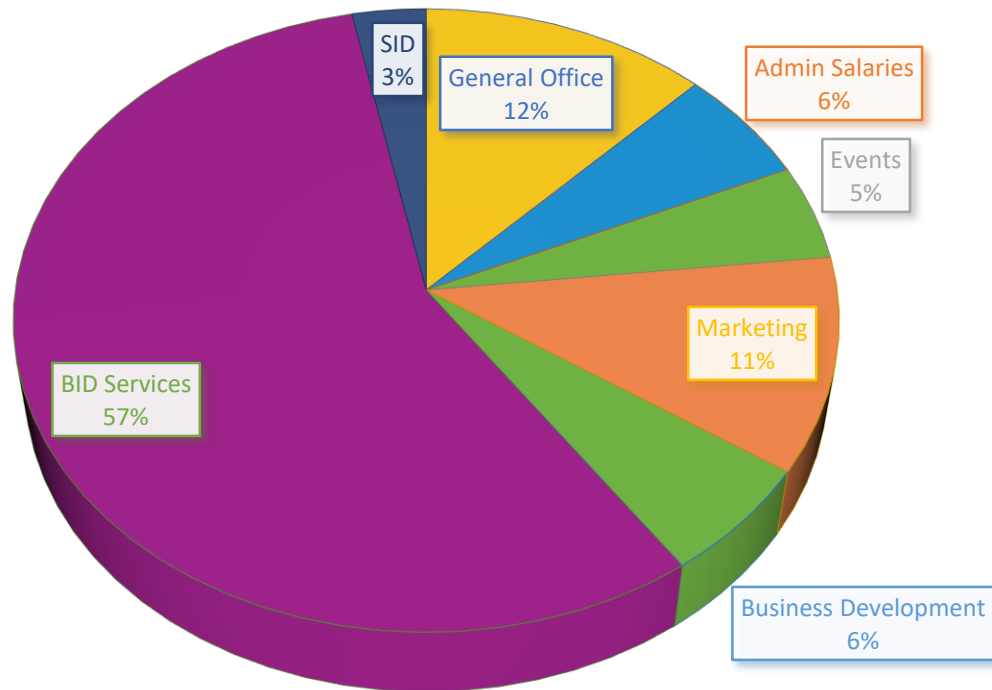


2021 Proposed Budget Breakdown

2021 PROPOSED BUDGET



<u>Account</u>	<u>2021 Proposed Budget</u>
General Office	460,339
Admin Salaries	222,345
Events	182,913
Marketing	413,220
Business Development	219,377
BID Services	2,101,326
SID	118,414
Total Budgeted Expenses	3,717,934